

5/21/80

Introduced by: BRUCE LAING  
GARY GRANT

Proposed No. 80-592 !

ORDINANCE NO. 4902

AN ORDINANCE making an appropriation in the amount of \$45,000 to the Arterial Highway Development Fund from a transfer from the County Road Fund; amending Ordinance No. 4597, Sections 73, and 74, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$45,000 to the Arterial Highway Development Fund from a transfer from the County Road Fund to provide for 140th Avenue S.E., Capital Improvement Project No. 700278.

SECTION 2. There is hereby approved and adopted an appropriation in amount of \$45,000 from the unappropriated fund balance of the County Road Fund to Transfer to Fund 336, C.I.P. Project No. 999978.

SECTION 3. Ordinance No. 4597, Section 74, as amended, is hereby amended to read as follows:

Arterial Highway Development	( <del>+\$4,275,229</del> )	<u>\$4,320,229</u>
County Road	( <del>+\$4,081,041</del> )	<u>\$4,126,041</u>

SECTION 4. The project information sheets attached hereto are adopted to amend and revise the King County 1980 Capital Improvement Program and Budget, amending Ordinance No. 4597, Sections 73, and 74, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 19th day of may, 1980.

PASSED this 2nd day of June, 1980.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Bill Keams  
Chairman

ATTEST:

Dorothy M. Remona  
DEPUTY Clerk of the Council

APPROVED this 9th day of June, 1980.

[Signature]  
King County Executive

Description: Council District  
CIP Planning A

Location: Intersections of 140th Avenue S.E. with Petrovitsky Road and Fairwood Blvd.

Work Scope: Intersection Improvements (Channelization of all quadrants at intersections, Pavement Marking).

Objective: Improve pedestrian safety and traffic flow.

Length: Two Intersections

**Project Comparison** 1979-1984 vs. 1980-1985  
 No Changes  To Be Abandoned  To Be Merged  Total Cost Change  
 New  Revenue Change  Scope Change  Schedule Change

**Cost Data:** Original Cost Estimate (1976) \$40,000  
 Current Cost Estimate (1977) \$126,000  
**Status:** Design in progress.

**Project Data:**

FUND	000003360	ARTERIAL HIGHWAY	DEPA
DEPARTMENT	0735	ROADS-ARTERIAL HIGHWAY	LOCA
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CURR
SERVICE	54153	ARTERIAL-SECONDARY	EXPE
PROGRAM	54173	DISCRETE PROJECTS	FUTU

OPTION	EXPENDITURES TO 12-31-78 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + RECOMM (A+B+C)
<b>- - EXPENDITURE DATA - -</b>				
PRELIM ENGINEERING	1,243	13,756		14,000
CONSTRUCTION		210,000	45,000	255,000
<b>EXPENDITURE TOTALS</b>	<b>1,243</b>	<b>223,756</b>	<b>45,000</b>	<b>269,000</b>
<b>- - REVENUE SOURCES - -</b>				
30110 (A) BEG UNENCUMBERED FUND BAL		42,745		42,745
33141 (A) F A M ROAD GRANT		100,011		100,011
37103 (A) PAYMENTS-COUNTY ROADS		81,000	45,000	126,000
PRICR YRS REV	1,243			1,243
<b>REVENUE TOTALS</b>	<b>1,243</b>	<b>223,756</b>	<b>45,000</b>	<b>269,000</b>
<b>REVENUE AVAILABLE</b>		<b>223,756</b>	<b>REVENUE PENDING 0</b>	

Description: Council District  
CIP Planning A

This project serves as a means of transferring money between the County Road Fund and the Arterial Highway Development Fund (Fund No. 336). This project will provide any local funds required to complete the Forward Thrust program.

**Project Comparison** 1979-1984 vs. 1980-1985

No Changes     To Be Abandoned     To Be Merged     Total Cost Change  
 New             Revenue Change     Scope Change     Schedule Change

**Cost Data:** **Status:**

Original Cost Estimate (1978)    \$2,171,646    Ongoing fund transfer.

**Project Data:**

FUND            000001030 COUNTY ROAD FUND  
 DEPARTMENT   0734            ROADS-CONSTRUCTION  
 FUNCTION       54100           ROAD & STREET CONSTRUCTION  
 SERVICE        54157           SPECIALIZED PROJECTS  
 PROGRAM       54184           PROJECT CONTINGENCY

OPTION	EXPENDITURES TO 12-31-79 (A)	EXISTING BUDGET (B)	1980 RECOMMENDED (C)	EXP + BUD + RECOMMEN (A+B+C)
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-----EXPENDITURE DATA-----

CONTINGENCY	301,198	1,565,120	45,000	1,911,318
EXPENDITURE TOTALS	301,198	1,565,120	45,000	1,911,318

-----REVENUE SOURCES-----

30110 (A) BEG UNENC. FUND BAL.		1,565,120	45,000	1,610,120
31121 (P) REAL PRP DVTD RD TAX				
PRIOR YRS REVENUE	301,198			301,198
REVENUE TOTALS	301,198	1,565,120	45,000	1,911,318
REVENUE AVAILABLE	,610,120	REVENUE PENDING	3,102,000	